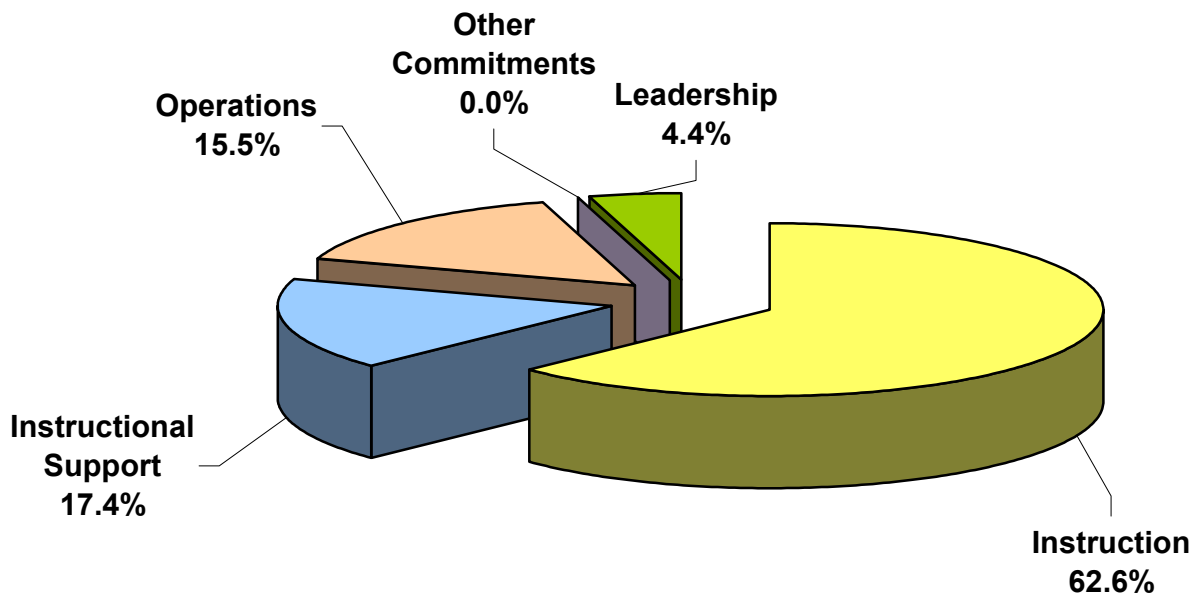
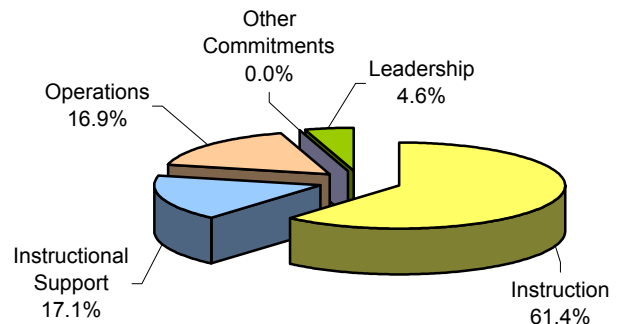


East Providence School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,994	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$12,296,930	\$6,167	62.6%
Instructional Support	\$3,417,595	\$1,714	17.4%
Operations	\$3,052,192	\$1,531	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$863,608	\$433	4.4%
Total High School Expenditures	\$19,630,324	\$9,845	100.0%
Total District & %-High School-To-District	\$70,634,920	\$12,068	27.8%